

FINAL K-12 SCHOOL TAXATION RATES AND TAXES  
DEPARTMENT OF MANAGEMENT - REPORT DATE JUNE 28, 2018  
1-1-17 VALUATIONS FOR 2018-2019 BUDGETS  
3029

HOWARD-WINNESHIEK

	<b>Tax Rate</b>	<b>Total Dollars</b>	<b>Property Tax Dollars</b>	<b>Estimated Utility Replacement Dollars</b>
Subtotal General	10.13233	5,657,480	5,605,415	52,065
Instructional Support	0.82766	467,600	463,347	4,253
<b>Total General</b>	<b>10.95999</b>	<b>6,125,080</b>	<b>6,068,762</b>	<b>56,318</b>
Management	0.60234	336,322	333,227	3,095
Amana Library				
Voted Physical Plant and Equipment	0.30835	174,207	172,623	1,584
Regular Physical Plant and Equipment	0.33000	186,439	184,743	1,696
Reorganization Equalization				
Public Education/Recreation (Playground)				
Debt Service				
<b>GRAND TOTAL</b>	<b>12.20068</b>	<b>6,822,048</b>	<b>6,759,355</b>	<b>62,693</b>
		With Gas & Electric	W/O Gas & Electric	
Taxable Valuation		558,359,195	553,220,738	
Tax Increment (TIF) Valuation		6,606,801	6,606,801	
Debt Service/PPEL/ISL Valuation		564,965,996	559,827,539	

## FY 2019 Aid and Levy, Tax, and Program Summary

Howard-Winneshiek	Total Property & Utility Replacement		State Aid	Total Program Authority*	Surtax Rate
	Taxes	Income Surtaxes			
<b>Combined District Cost</b>	4,980,658		6,610,835	11,661,255	
<b>Preschool State Aid</b>			188,608	188,608	
<b>Instructional Support</b>	467,597	204,322	0	671,919	3%
<b>Ed Improvement</b>	0	0		0	0%
<b>Cash Reserve Levy - SBRC</b>	339,390				
<b>Cash Reserve Levy - Other</b>	337,429				
<b>Use of Fund Balance to Reduce Taxes</b>	0				
<b>Subtotal General Fund</b>	6,125,074				
<b>Management Levy</b>	336,324				
<b>Amana Library</b>	0				
<b>Voted Physical Plant And Equipment</b>	174,205	204,322		378,527	3%
<b>Regular Physical Plant And Equipment</b>	186,439				
<b>Public Education and Recreation (Playground)</b>	0				
<b>Debt Service</b>	0				
<b>State Payments to AEA</b>	560,351				
<b>State Payments to District</b>	6,239,092				
State Payments to District Includes:					
Preschool State Aid (3117)	188,608				
Teacher Salary Supplement (3204)	712,579				
Early Intervention (3216)	75,265				
Professional Development Supplement (3376)	76,663				
Teacher Leadership Supplement (3116)	386,146				
State Foundation Aid Balance (3111)	4,799,831				
<b>Talented and Gifted (TAG) Budget Minimum</b>	97,473				
TAG Finance Formula	73,105				
TAG Required Local Match	24,368				
<b>Dropout Prevention Budget Minimum</b>	525,043				
Modified Supplemental Amount	393,782				
Dropout Prevention Required Local Match	131,261				

\*Total program authority for combined district cost will not add across by the amount of adjustments on Aid and Levy Worksheet lines 18.8, 18.9 and 9.10.

Total Property & Utility Replacement Taxes will not equal total dollars on tax certification. Total asking is used to calculate rates and recalculation of total dollars using calculated rates will not equal original total asking.