FINAL K-12 SCHOOL TAXATION RATES AND TAXES DEPARTMENT OF MANAGEMENT - REPORT DATE JUNE 25, 2019 1-1-2018 VALUATIONS FOR 2019-2020 BUDGETS

HOWARD-WINNESHIEK

3029

	Tax Rate	Total Dollars	Property Tax Dollars	Estimated Utility Replacement Dollars
Subtotal General	9.82279	5,650,159	5,600,081	50,078
Instructional Support	0.80345	467,789	463,692	4,097
Total General	10.62624	6,117,948	6,063,773	54,175
Management Amana Library	0.92072	529,607	524,913	4,694
Voted Physical Plant and Equipment	0.32502	189,235	187,578	1,657
Regular Physical Plant and Equipment Reorganization Equalization Public Education/Recreation (Playground)	0.33000	192,134	190,452	1,682
Debt Service GRAND TOTAL	12.20198	7,028,924	6,966,716	62,208
		With Gas & Electric	W/O Gas & Electric	
Taxable Valuation		575,209,179	570,111,072	
Tax Increment (TIF) Valuation		7,015,609	7,015,609	
Debt Service/PPEL/ISL Valuation		582,224,788	577,126,681	

FY 2020 Aid and Levy, Tax, and Program Summary

Total Property & Utility Howard-Winneshiek Replacement Total Program Taxes Income Surtaxes State Aid Authority* **Surtax Rate Combined District Cost** 4,872,336 6,987,564 11,919,643 Preschool State Aid 216,720 216,720 **Instructional Support** 467,789 200,859 668,648 3% **Ed** Improvement 0 0 0% Cash Reserve Levy - SBRC 351,225 Cash Reserve Levy - Other 426,600 Use of Fund Balance to Reduce Taxes Subtotal General Fund 6,117,950 Management Levy 529,608 Amana Library Voted Physical Plant And Equipment 189,232 200,859 390,091 3% Regular Physical Plant And Equipment 192,134 Public Education and Recreation (Playground) Debt Service 0 State Payments to AEA 563,437 State Payments to District 6,640,847 State Payments to District Includes: Preschool State Aid (3117) 216,720 Teacher Salary Supplement (3204) 719,398 Early Intervention (3216) 76,351 Professional Development Supplement (3376) 77,510 Teacher Leadership Supplement (3116) 390,279 State Foundation Aid Balance (3111) 5,160,589 Talented and Gifted (TAG) Budget Minimum 99.943 TAG Finance Formula 74,957 TAG Required Local Match 24,986 **Dropout Prevention Budget Minimum** 535,160 Modified Supplemental Amount 401,370 Dropout Prevention Required Local Match 133,790

Total Property & Utility Replacement Taxes will not equal total dollars on tax certification. Total asking is used to calculate rates and recalculation of total dollars using calculated rates will not equal original total asking.

^{*}Total program authority for combined district cost will not add across by the amount of adjustments on Aid and Levy Worksheet lines 18.8, 18.9 and 9.10.