## FINAL K-12 SCHOOL TAXATION RATES AND TAXES DEPARTMENT OF MANAGEMENT - REPORT DATE JULY 6, 2020 1-1-2019 VALUATIONS FOR 2020-2021 BUDGETS 3029

HOWARD-WINNESHIEK

				Estimated Utility Replacement
	Tax Rate	Total Dollars	Property Tax Dollars	Dollars
Subtotal General	10.91886	6,144,264	6,086,861	57,403
Instructional Support	0.73086	416,264	412,422	3,842
Total General	11.64972	6,560,528	6,499,283	61,245
Management				
Amana Library				
Voted Physical Plant and Equipment	0.22240	126,669	125,499	1,170
Regular Physical Plant and Equipment	0.33000	187,953	186,218	1,735
Reorganization Equalization				
Public Education/Recreation (Playground)				
Debt Service				
GRAND TOTAL	12.20212	6,875,150	6,811,000	64,150
		With Gas & Electric	W/O Gas & Electric	
Taxable Valuation		562,720,254	557,463,025	
Tax Increment (TIF) Valuation		6,833,191	6,833,191	
Debt Service/PPEL/ISL Valuation		569,553,445	564,296,216	

## FY 2021 Aid and Levy, Tax, and Program Summary

**Total Property** & Utility Howard-Winneshiek Replacement **Total Program** Taxes Income Surtaxes State Aid Authority\* Surtax Rate Combined District Cost 4,916,680 7,032,465 12,019,236 Preschool State Aid 253,728 253,728 **Instructional Support** 416,264 254,934 671,198 3% **Ed** Improvement 0 0% Cash Reserve Levy - SBRC 444,249 Cash Reserve Levy - Other 783,334 Use of Fund Balance to Reduce Taxes Subtotal General Fund 6,560,527 Management Levy 0 **Amana Library** 0 Voted Physical Plant And Equipment 126,667 254,934 381,601 3% Regular Physical Plant And Equipment 187,953 Public Education and Recreation (Playground) 0 **Debt Service** 0 State Payments to AEA 563,274 State Payments to District 6,722,919 State Payments to District Includes: Preschool State Aid (3117) 253,728 Teacher Salary Supplement (3204) 719,398 Early Intervention (3216) 76,351 Professional Development Supplement (3376) 77,510 Teacher Leadership Supplement (3116) 390,279 State Foundation Aid Balance (3111) 5,205,653 Talented and Gifted (TAG) Budget Minimum 98,176 TAG Finance Formula 73,632 TAG Required Local Match 24,544 **Dropout Prevention Budget Minimum** 528,112 Modified Supplemental Amount 396,084 Dropout Prevention Required Local Match 132,028

Total Property & Utility Replacement Taxes will not equal total dollars on tax certification. Total asking is used to calculate rates and recalculation of total dollars using calculated rates will not equal original total asking.

<sup>\*</sup>Total program authority for combined district cost will not add across by the amount of adjustments on Aid and Levy Worksheet lines 18.8, 18.9 and 9.10.