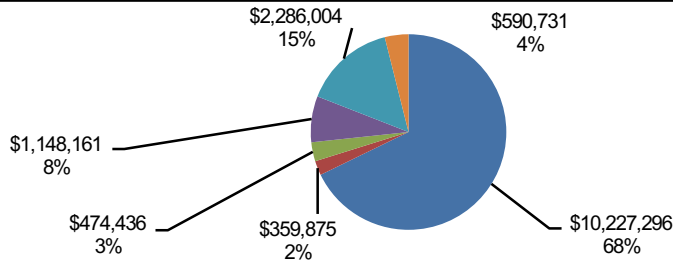
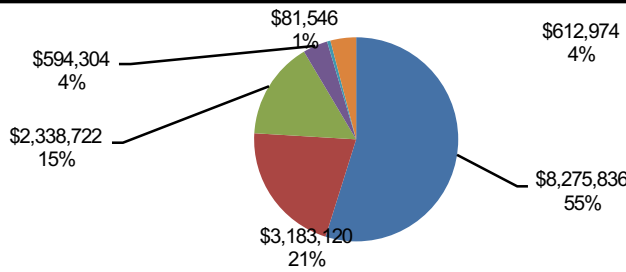
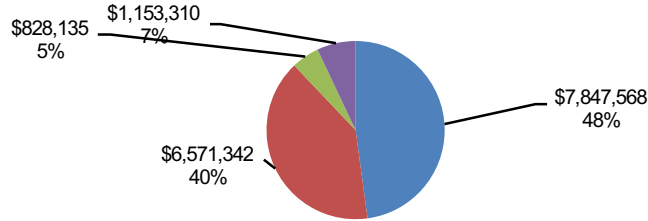


IASB School District General Fund Fis

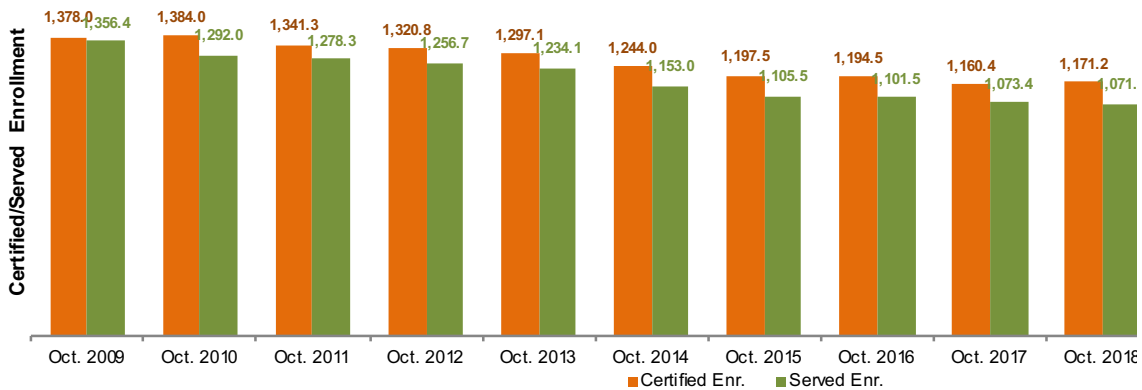
Howard-Winneshiek

Six Important District Financial Facts: General Fund Revenues and Expenditures, Enrollment Trend, Financial Solvency Ratio Trend, Percentage Trend, Cash/Unspent Balance Trends, Certified Staffing Levels, and Property Tax Rates.

Total General Fund Revenues= \$	16,400,355	Total General Fund Expenditures=
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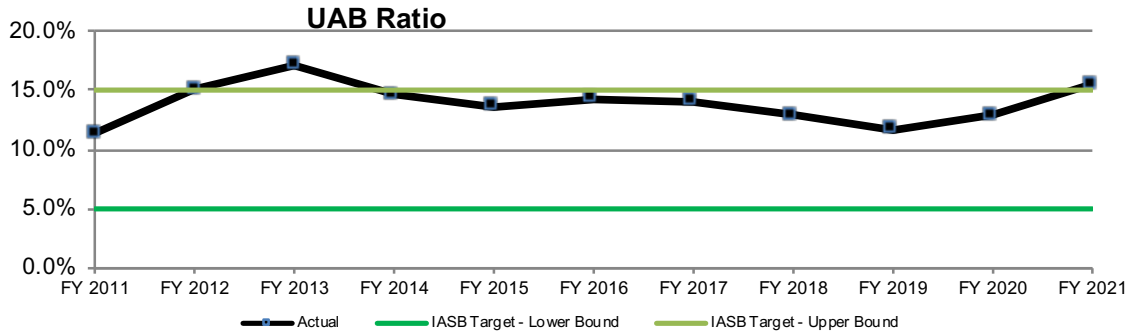
Enrollment History



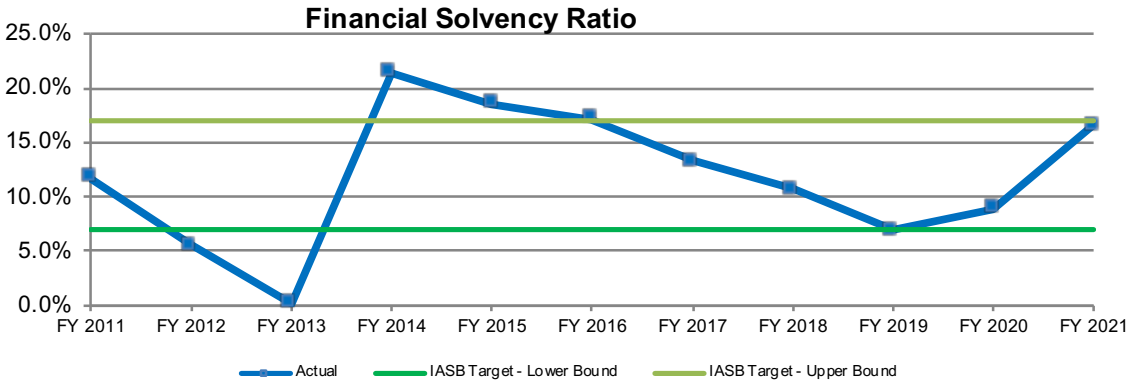
IASB School District General Fund Fis

Howard-Winneshiek

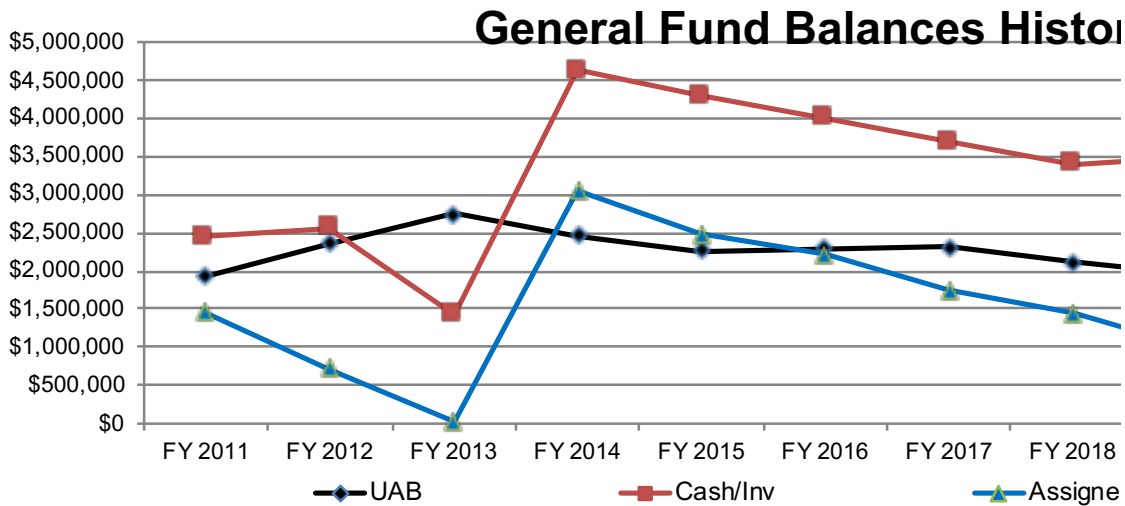
Unspent Authorized Budget (UAB) Ratio: IASB recommends a financial UAB ratio range of 5-15%, not to exceed 25%. This is a key indicator that represents the amount of spending authority remaining at the end of a fiscal year. A negative value is a violation of Iowa law and will require a district to develop and implement a corrective action plan.



Financial Solvency Ratio: IASB recommends a financial solvency ratio range of 7-17%, not to exceed 25%. The financial solvency ratio is a measure of unobligated resources at a point in time (usually at year end as shown here).



General Fund Balances History: It is important to monitor the trendlines for each of these measures.



iscal Facts

end, Unspent Authorized Budget (UAB)

\$ **15,086,503**

FY 21 Revenues

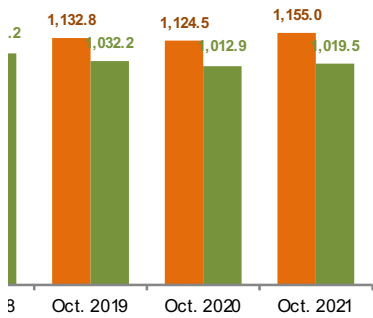
- State Sources
- Local Prop. Taxes
- Other Local & Other Sources
- Federal Sources

FY 21 Object Category Expenditures

- Salaries
- Benefits
- Purchased Services
- Supplies
- Equipment
- Other Expenses

FY 21 Function Category Expenditures

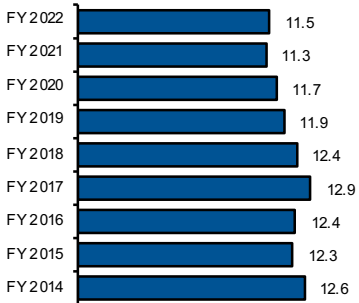
- Instruction
- Support for Instruction
- Student Support
- Administration
- Other Support
- Other/Non-Instruction



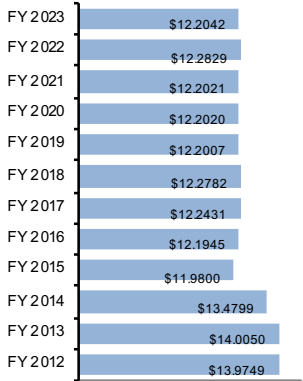
iscal Facts

Certified Staffing Levels

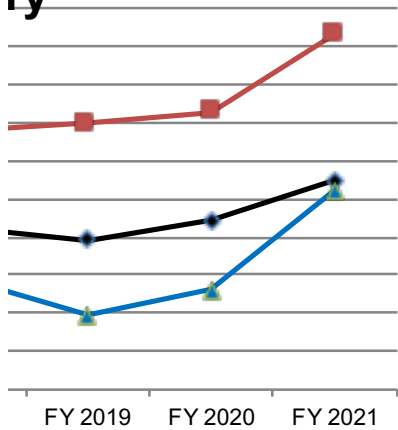
Enr. Served/FTE Certified Staff (Counselor, Teacher Librarian, Regular Ed. Teacher, Early Childhood Spec. Ed., & Spec. Ed. Teacher)



School District Total Property Tax Rates (Per \$1,000 of taxable valuations)



ry



and Unassigned