FINAL K-12 SCHOOL TAXATION RATES AND TAXES DEPARTMENT OF MANAGEMENT - REPORT DATE JUNE 27, 2022 1-1-2021 VALUATIONS FOR 2022-2023 BUDGETS 3029

HOWARD-WINNESHIEK

				Estimated Utility Replacement
	Tax Rate	Total Dollars	Property Tax Dollars	Dollars
Subtotal General	8.81844	5,345,689	5,302,151	43,538
Instructional Support	0.77504	472,970	469,144	3,826
Total General	9.59348	5,818,659	5,771,295	47,364
Management	1.97956	1,199,998	1,190,225	9,773
Amana Library				
Voted Physical Plant and Equipment	0.30120	183,808	182,321	1,487
Regular Physical Plant and Equipment	0.33000	201,383	199,754	1,629
Reorganization Equalization				
Public Education/Recreation (Playground)				
Debt Service				
GRAND TOTAL	12.20424	7,403,848	7,343,595	60,253
		With Gas & Electric	W/O Gas & Electric	
Taxable Valuation		606,194,362	601,257,235	
Tax Increment (TIF) Valuation		4,058,265	4,058,265	
Debt Service/PPEL/ISL Valuation		610,252,627	605,315,500	

FY 2023 Aid and Levy, Tax, and Program Summary

Total Property & Utility **Howard-Winneshiek** Replacement **Total Program Taxes Income Surtaxes** State Aid Authority* **Surtax Rate Combined District Cost** 4,949,321 7,617,031 12,550,163 **Preschool State Aid** 207,564 207,564 **Instructional Support** 472,970 225,061 0 698,031 3% **Ed Improvement** 0 0% 0 0 Cash Reserve Levy - SBRC 396,367 Cash Reserve Levy - Other 0 Use of Fund Balance to Reduce Taxes 0 Subtotal General Fund 5,818,658 **Management Levy** 1,200,000 **Amana Library Voted Physical Plant And Equipment** 183,808 225,061 408,869 3% Regular Physical Plant And Equipment 201,383 Public Education and Recreation (Playground) 0 **Debt Service** 0 588,089 State Payments to AEA **State Payments to District** 7,236,506 State Payments to District Includes: Preschool State Aid (3117) 207,564 Teacher Salary Supplement (3204) 759,863 Early Intervention (3216) 81,508 Professional Development Supplement (3376) 82,155 Teacher Leadership Supplement (3116) 413,259 State Foundation Aid Balance (3111) 5,692,157 Talented and Gifted (TAG) Budget Minimum 106,260 TAG Finance Formula 79,695 TAG Required Local Match 26,565 **Dropout Prevention Budget Minimum** 563,640 Modified Supplemental Amount 422,730 Dropout Prevention Required Local Match 140,910

Total Property & Utility Replacement Taxes will not equal total dollars on tax certification. Total asking is used to calculate rates and recalculation of total dollars using calculated rates will not equal original total asking.

^{*}Total program authority for combined district cost will not add across by the amount of adjustments on Aid and Levy Worksheet lines 13.25, 13.09 and 9.11.